

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for an amount of **Rs.100.00 lakhs (Rupees One Crore only)** for implementation of CSS – R.V.P. Scheme (Machkund Sileru -Basin) under Macro Management of Agriculture - Administrative Sanction- Orders- Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.I) DEPARTMENT

G.O.Rt.No. 588

Dated:28 -12-2011.

Read the following:-

1. From PCCF, A.P, Hyderabad Lr.Ref.No.11729/2011/F1, Dt. 5-11-2011.
2. G.O.Rt.No.4466, Finance. (Expr. MA & UD &EFS&T) Dept., Dt: 24-12-2011.

ORDER:

In the letter 1st read above, the Principal Chief Conservator of Forests, Hyderabad has reported that the Centrally Sponsored Scheme R.V.P. Machkund-Sileru Basin is being implemented by the department under the Macro Management of Agriculture. The pattern of assistance under this scheme is 90:10 between the Central and State Governments. He has also reported that the Commissioner and Director of Agriculture (Nodal Agency) has allocated an amount of Rs.250.00 lakhs ie. (Rs.225.00 lakhs Central Share + Rs.25.00 lakhs as State Share) for implementation of River Valley Project Scheme (Afforestation etc. in Machkund - Sileru Basin) during the year 2009-2010. He has therefore requested the Government to issue Budget Release Order and Administrative Sanction for Rs.250 lakhs ie. (Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share).

2. In the G.O.2nd read above, the Finance (Expr. MA & UD & EFS&T) Department has issued Budget Release Order for an amount of Rs.100.00 lakhs (Rupees One Crore Only) for implementation of Centrally Sponsored Scheme of River Valley Project (Machkund-Sileru Basin) under Macro management of Agriculture during 2011-12.

3. In view of the Budget Release Orders issued by Finance (Expr. MA & UD & EFS&T) Department in the G.O.2nd read above, Government hereby accord administrative sanction, to the Principal Chief Conservator of Forest, A.P., Hyderabad to incur expenditure to an amount of Rs.100.00 lakhs (Rupees One Crore only) for implementation of CSS Scheme of River Valley Project (Machkund-Sileru Basin) under Macro management of Agriculture during 2011-12, under the following head of account.

(Contd- 2)

PLAN

(Rupees in lakhs)

Sl. No	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctione / amounts reappro- priated	Total Provision 2011-12 (4+5)	Amount Already authori- zed	Present to be released amount	Balance amount available	Procedu- re of drawal of funds	Drawing Officer
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>	<i>11</i>
1	C.S.S. Affores- tation etc., in Machku nd Basin.	2402- MH.102- GH.10- SH(04)- 010.Salaries								
		011.Pay	46.36	-	46.36	-	20.03	26.33	D.V.Bill	PCCF, Hyd
		012.Allowanc es	4.11	-	4.11	-	1.73	2.38	D.V.Bill	-do-
		013.D.A.	16.23	-	16.23	-	6.83	9.40	D.V.Bill	-do-
		015-IR	-	-	-	-	-	-	-	-do-
		016.HRA	4.64	-	4.64	-	1.95	2.69	D.V.Bill	-do-
		017.MR	2.35	-	2.35	-	0.99	1.36	D.V.Bill	-do-
		018.EEL	3.01	-	3.01	-	1.26	1.75	D.V.Bill	-do-
		019.LTC	0.50	-	0.50	-	0.21	0.29	D.V.Bill	-do-
		Total 010.	77.20	-	77.20	-	33.00	44.20	D.V.Bill	-do-
		270/271 OE	59.00	-	59.00	35.46	23.54	-	LOC	-do-
2	-do-	2402- MH.789- GH.10- SH(04)- 270/271	177.00	-	177.00	95.10	14.50	67.40	LOC	-do-
3	-do-	2402- MH.796- GH.10- SH(04)- 270/271	354.00	-	354.00	190.20	28.96	134.84	LOC	-do-
		Total C.S.S.	667.20	-	667.20	320.76	100.00	246.44		-do-

4. The Principal Chief Conservator of Forest, Andhra Pradesh, Hyderabad is directed to take necessary action accordingly.

5. This orders issues with the concurrence of Finance (Expr. M&F) Department vide their U.O Note No. 33692/153/A2/Expr.M&F/2011, Dated: 24-12-2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. SAMUEL

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests,
Andhra Pradesh, Hyderabad.

Copy to:
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Finance (Expr. M & F) Department.
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER